

Duane Washburn Landfill Special Service 2007
DISTRICT YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Duane Washburn Landfill SS for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 26, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 18, 2006

Signed: _____

Budget Officer

Subscribed and sworn to this _____

day of _____

(Notary Public)



DUCHESNE WASATCH BLUE BENCH LANDFILL **BUDGET**

For the year ended December 31, 2007

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	591,244.00	578,980.00	833,670.00			
Interest Income	11,358.00	15,221.00	10,000.00			
Other: Bi-County grant from USDA for cell liners	0.00					
Other Financing Sources:						
Transfers from Other Funds	2,158.00	9,764.00	5,000.00			
Contribution from Fund Balance			0.00			
TOTAL REVENUES	604,760.00	603,965.00	848,670.00			
EXPENSES						
Salaries and Benefits	175,879.00	203,314.00	217,493.00			
Other Operating Expenses	176,369.00	198,733.00	303,250.00			
Depreciation						
Capital Outlay	288,360.00	115,120.00	106,427.00			
Debt Service	33,234.00	121,338.00	221,500.00			
Other:			0.00			
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES	673,842.00	638,505.00	848,670.00			
INCOME OR LOSS						